

# Wastewater Rate Proposal

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## Proposition Y

# Objective

Fund a three-year \$1.58B, 300+ project, capital improvement program to meet regulatory and system improvement needs

## FY2021-2024 Wastewater Benefits

- Eliminate 50 wastewater sewer overflows from sewer pipes
- Build 60 miles of new wastewater sewers
- Inspect 64,000 manholes
- Replace incinerators at Bissell and Lemay treatment plants
- Build tunnel from Fenton treatment plant to Lower Meramec treatment plant to eliminate Fenton plant.

# Rate Chart

## Yes Vote

## No Vote

### WITH BOND FINANCING

PROJECTS ARE FUNDED WITH CASH AND DEBT

### WITHOUT BOND FINANCING

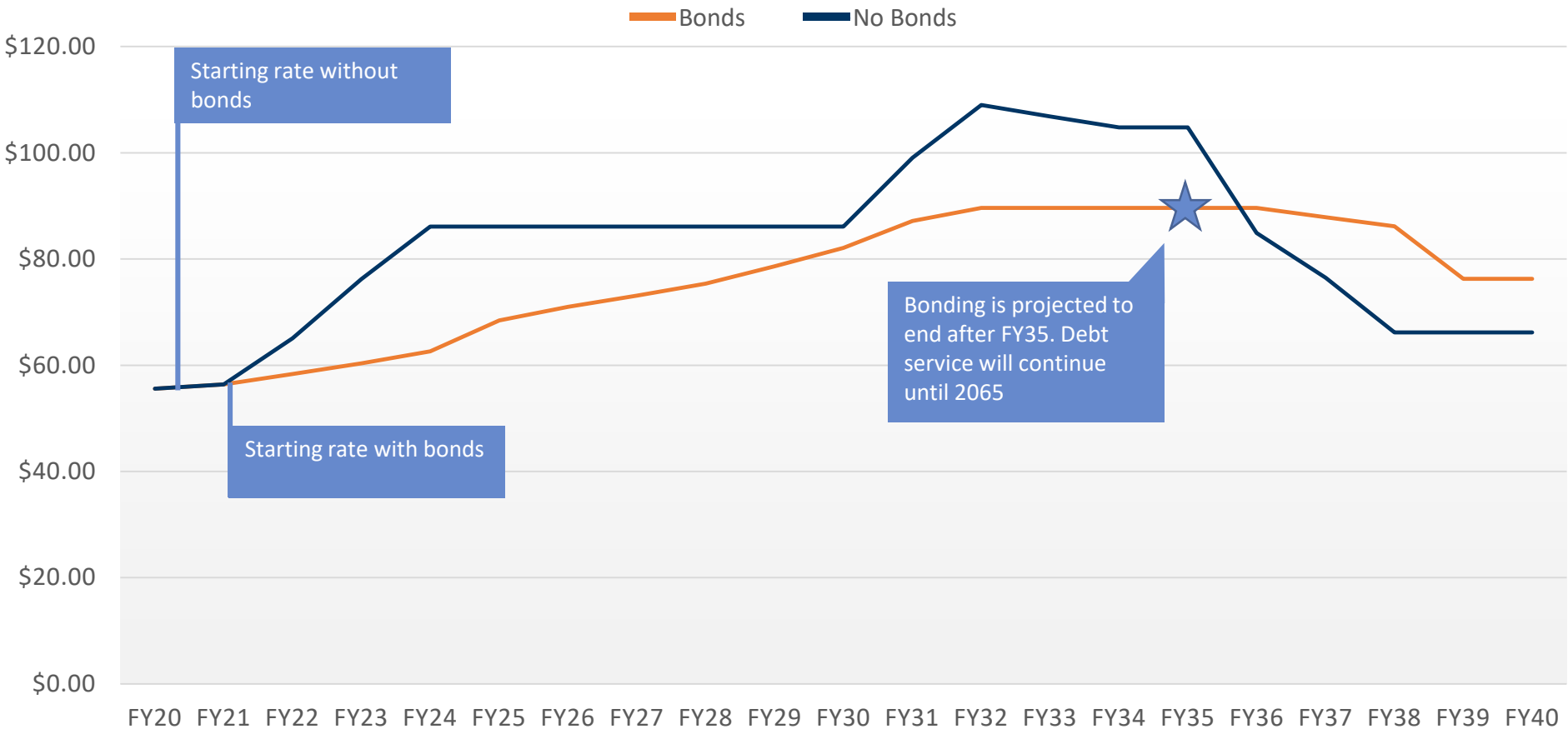
PROJECTS ARE FUNDED WITH CASH

	\$\$\$	% Change
<b>FY21</b>	56.40	CURRENT
<b>FY22</b>	58.33	3.4%
<b>FY23</b>	60.36	3.5%
<b>FY24</b>	62.59	3.7%

	\$\$\$	% Change
<b>FY21</b>	56.40	CURRENT
<b>FY22</b>	65.07	15.4%
<b>FY23</b>	76.20	17.1%
<b>FY24</b>	86.12	13%

*All numbers above are based on average usage of 6 cubic feet per month (Ccfs). This is the equivalent of 4,488 gallons.*

# Typical Monthly Bill Comparison for Bonds vs. No Bonds



# MSD Plan Amendments

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# Charter Changes

## Proposition 1

- Removes obsolete provisions, modernizes certain provisions, references and languages.

## Proposition 2

- Current Charter requires yes votes from a minimum of 2 Board Members from each appointing authority, the City and County, to pass any ordinance, rule, etc.
  - New Rule: If at least 5 present and with unanimous consent, any 4 yes votes will suffice for passage
- Ordinances shall take effect immediately

## Proposition 3

- Deals with the MSD Rate Commission
- Clarifies participation, length of proceedings, and a review factor.

## Proposition 4

- Changes compensation for Trustees from \$300/year to \$600/year

## Proposition 5

- Permits the District to engage the same independent auditing firm in excess of five consecutive years.
  - Only if District holds competitive bid for auditing services and the lead audit partner/concurring partner is changed.



# MSD Questions

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- ❖ Proposition Y Information:  
[msdprojectclear.org/ratecommision](http://msdprojectclear.org/ratecommision)
- ❖ Charter Changes Information:  
[msdprojectclear.org/planamendments](http://msdprojectclear.org/planamendments)



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